

# ARIZONA WATER PROTECTION FUND COMMISSION

## **Business Meeting – November 29, 2022**

Arizona Department of Water Resources

Thunder River Conference Room

1110 W. Washington St., Ste. 310

Phoenix, AZ 85007

&

Virtual Meeting via Cisco Webex

Meeting Number (Access Code): 2599 961 3066

Meeting Password: XTin3N4qsJ5

1-415-655-0001 US Toll

### *Final Meeting Minutes*

#### **ATTENDANCE**

##### Commission Voting Members Present

Pat Jacobs – Chairman

Rodney Held – Vice-Chairman

Shelley Blackmore

John Ladd

William Schock

Tina Thompson

Stephen Turcotte

##### Arizona Water Protection Fund Staff

Lizette Fuentes

Sharon Scantlebury

Reuben Teran

##### Commission Voting Members Absent

Brian Biesemeyer

##### Commission Non-voting, Ex-Officio Members Present

None

#### **CALL TO ORDER**

Chairman Pat Jacobs called the meeting of the Arizona Water Protection Fund Commission to order at 10:00 a.m.

#### **COMMISSION MEMBER ROLL CALL**

Mr. Reuben Teran called the roll of the AWPFC Commission. Commissioners present at the time of roll call included Chairman Pat Jacobs, Vice-Chairman Rodney Held, Commissioner Shelley Blackmore, Commissioner John Ladd (via telephone) and Commissioner Stephen Turcotte. A quorum of voting Commission members was present.

Commissioner William Schock (via Webex) and Commissioner Tina Thompson (via Webex) were also in attendance, but joined the meeting after the roll call.

Mr. Teran also called the roll for non-voting, ex-officio members of the Commission. None were present.

### **CALL TO THE PUBLIC**

Chairman Pat Jacobs made a call to the public. No public comments were made.

### **AWPF GRANT 20-208WPF – PARIAS BEACH RIPARIAN RESTORATION**

Mr. Reuben Teran informed the Commission that they were provided a letter from the Grand Canyon Wildlands Council, and then introduced Kelly Burke with Grand Canyon Wildlands Council who provided a short presentation on the project and made the request for a grant award contract extension.

Vice-Chairman Rodney Held made a motion to approve a grant award contract extension to May 31, 2024, with a second from Commissioner Steve Turcotte. Chairman Jacobs called for questions or comments on the motion. No comments were made, and Chairman Jacobs called for a vote on the motion.

Pat Jacobs – Chairman	Aye
Rodney Held – Vice Chairman	Aye
Shelley Blackmore	Aye
John Ladd	Aye
Stephen Turcotte	Aye

The motion passed unanimously.

Commissioner William Schock and Commissioner Tina Thompson joined the meeting.

### **PROJECT CLOSEOUT PRESENTATION. AWPf GRANT 20-209WPF: FORT MCDOWELL YAVAPAI NATION LOWER VERDE RIVER RIPARIAN RESTORATION PROJECT**

Mr. Teran introduced Melissa McMaster with Mariposa Ecological and Botanical Consulting, who then introduced Karen Shaw with the Fort McDowell Yavapai Nation. Ms. McMasters then provided a presentation on the results of the project.

### **AWPF PROGRAM GRANT APPLICATION GUIDELINES TRIENNIAL REVIEW PROCESS**

Mr. Teran explained that every three years the AWPf Commission is required by law to gather public input and comments on the grant application guidelines for AWPf funds, and then displayed the draft letter that will be distributed to stakeholders and the public requesting comments. Mr. Teran requested comments on the draft document and direction from the Commission on how they would like to move forward with the process. Chairman Jacobs called for any comments on the draft letter. Vice-Chairman Held inquired if the Commission would be requesting comments on the last 2 bullet points in the document beginning with “Relevant science...” and “Published technical articles...”. Chairman Jacobs responded that the public may be aware of new science or information related to riparian restoration that the Commission may consider including in the grant application guidelines. Vice-Chairman Held stated he was not clear how the submittal of this type of information would be incorporated into the grant application guidelines or improve the grant application manual. Commissioner Steve Turcotte stated that he felt these bullets were relevant, and Commissioner William Shock stated he was OK with leaving the letter as is.

The Commission provided direction to continue using the existing language of the letter, make the necessary administrative updates including dates and timeframes, and distribute it as part of the triennial review process.

## **ARIZONA WATER PROTECTION FUND PROGRAM UPDATES**

### *FY 2022 Commissioner Review Process Feedback*

Mr. Teran requested comments, issues encountered, or concerns on the AWPf program and Commissioner's use of the eCivis Grant Management System for receiving grant applications and using it for Commissioner grant application reviews. Chairman Jacobs asked for any comments from the Commission. Commissioner Thompson stated she liked the format and not having to download or print out the grant applications. No other comments were made, and Chairman Jacobs stated the Commission will continue to use the eCivis program.

### *Commission Conflict of Interest Notice*

Mr. Teran reminded all Commission members that they have received a Conflict of Interest memo template that should be filled out and returned to staff if they feel they may have a conflict of interest on any of the grant applications submitted for fiscal year 2023. For the record, Mr. Teran stated that he has not received any conflict of interest memos for grant applications submitted in the fiscal year 2023 grant cycle. He also stated that forms are available and should be filled out and returned before the upcoming agenda item where the Commission will make grant award selections.

### *AWPF Fund Balance Update*

Mr. Teran provided an update on the projected monies available to grant for fiscal year 2023 grant applications for the period July 1, 2022 projected through June 30, 2023. The projected Arizona Water Protection Fund balance is \$3,996,831, existing grant obligations of \$2,007,170, and an uncommitted fund balance of \$1,989,661. Projected administration support for 3 years totaled \$624,600, which leaves the projected funds available to grant for fiscal year 2023 totaling \$1,365,061. Mr. Teran stated that \$1,365,000 is what will be recommended by staff for Commission grant awards.

## **FISCAL YEAR 2023 GRANT CYCLE AWARDS**

Mr. Teran stated that as part of this year's application process Commission members had the opportunity to ask clarifying questions of grant applicants (coordinated through AWPf staff) following the grant application presentations, with the questions and results to be presented at this Commission meeting. Mr. Teran presented clarifying questions and responses on AWPf grant applications WPF2305 - Water Crossing Improvements on Unnamed Tributary at Chase Creek 2: East Verde Watershed Protection, and WPF2307 - Protecting Arizona Springs. Mr. Teran also provided an update on the last correspondence received for grant application WPF2303 - The Clyne Ranch Project.

The Commission provided direction that any contract conditions or clarifications recommended in the AWPf staff review would be adopted as part of the grant award approvals for that particular grant application. Mr. Teran then provided an overview of the grant application funding table and Commission member voting table. Chairman Jacobs called for a 10-minute recess, and the meeting resumed with a roll call of Commission members.

Commissioners present at the time of roll call included Chairman Pat Jacobs, Vice-Chairman Rodney Held, Commissioner Shelley Blackmore, Commissioner William Schock (via Webex), Commissioner Tina Thompson (via Webex), Commissioner Stephen Turcotte, and Commissioner John Ladd (via telephone).

Vice-Chairman Held made a motion to approve grant application WPF2301 - Timberline-Upper Little Colorado River Watershed Improvement Project, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Stephen Turcotte	Aye
William Schock	Aye
Tina Thompson	Aye
John Ladd	Aye
Shelley Blackmore	Aye
Rodney Held – Vice Chairman	Aye
Pat Jacobs – Chairman	Aye

The motion passed.

Vice-Chairman Held made a motion to approve grant application WPF2302 - Becker Lake Wildlife Area: Little Colorado River Habitat Improvement Project, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Stephen Turcotte	Aye
William Schock	Aye
Tina Thompson	Aye
John Ladd	Aye
Shelley Blackmore	Aye
Rodney Held – Vice Chairman	Aye
Pat Jacobs – Chairman	Aye

The motion passed.

Vice-Chairman Held made a motion to approve grant application WPF2303 - The Clyne Ranch Project, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Stephen Turcotte	Nay
William Schock	Nay
Tina Thompson	Nay
John Ladd	Nay
Shelley Blackmore	Nay
Rodney Held – Vice Chairman	Nay
Pat Jacobs – Chairman	Nay

The motion failed.

Vice-Chairman Held made a motion to approve grant application WPF2305 - Water Crossing Improvements on Unnamed Tributary at Chase Creek 2: East Verde Watershed Protection, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Vice-Chairman Held stated that at the last meeting there were concerns that there may be AWPf policies or precedents regarding the funding of bridge or stream crossing structure projects. And upon further review of a bridge funding request on a previous AWPf project, there are currently no AWPf policies or precedents prohibiting these types of projects from being considered for funding.

Stephen Turcotte	Aye
William Schock	Nay
Tina Thompson	Aye
John Ladd	Nay
Shelley Blackmore	Nay
Rodney Held – Vice Chairman	Aye
Pat Jacobs – Chairman	Nay

The motion failed.

Vice-Chairman Held made a motion to approve grant application WPF2306 - Protecting and Restoring Habitat and Surface Flow in Tanque Verde Creek, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Stephen Turcotte	Aye
William Schock	Nay
Tina Thompson	Aye
John Ladd	Nay
Shelley Blackmore	Aye
Rodney Held – Vice Chairman	Aye
Pat Jacobs – Chairman	Aye

The motion passed.

Vice-Chairman Held made a motion to approve grant application WPF2307 - Protecting Arizona Springs, with a second from Commissioner Turcotte. Chairman Jacobs called for a discussion on the motion, and a roll call vote.

Stephen Turcotte	Nay
William Schock	Nay
Tina Thompson	Nay
John Ladd	Nay
Shelley Blackmore	Nay
Rodney Held – Vice Chairman	Nay
Pat Jacobs – Chairman	Nay

The motion failed.

Mr. Teran informed the Commission that grant applications WPF 2301, WPF2302, and WPF2306 were approved, with a funding total of \$844,321.

#### **CALL TO THE PUBLIC**

Chairman Jacobs made a call to the public. J.W. Jennings, CEO of Green Star, addressed the Commission.

#### **CALL FOR FUTURE AGENDA ITEMS**

Chairman Jacobs called for future agenda items. No items were suggested.

#### **FUTURE MEETING DATE(S)**

Chairman Jacobs stated that next meeting date has been scheduled for March 21, 2022 at 10:00 a.m.

#### **ADJOURN**

Chairman Jacobs adjourned the meeting at 12:36 p.m.

**Commission Members**

Pat Jacobs, Chairman  
 Rodney Held, Vice Chairman  
 Brian Biesemeyer  
 Shelley Blackmore  
 John Ladd  
 William Schock  
 Tina Thompson  
 Stephen Turcotte

**Executive Director**

Reuben Teran

**Arizona Water Protection Fund Commission**

1110 West Washington, Suite 310, Phoenix, AZ 85007

Phone: (602) 771-8528

[www.azwpf.gov](http://www.azwpf.gov)

**Ex-Officio Members**

Thomas Buschatzke  
 Director  
 AZ Department of Water Resources

Lisa Atkins  
 State Land Commissioner  
 AZ State Land Department

**Advisory Members**

The Honorable Sine Kerr  
 AZ State Senate

The Honorable David L. Cook  
 AZ House of Representatives

**NOTICE OF PUBLIC MEETING**

Pursuant to A.R.S. § 38-431.02, notice is hereby given that there will be a meeting of the Arizona Water Protection Fund (AWPF) Commission on **Tuesday, November 29, 2022 at 10:00 a.m.** This meeting is open to the public, and in person or virtual attendance options are available. The meeting location and agenda are described below.

**Meeting Location:**

Arizona Department of Water Resources  
 Thunder River Conference Room  
 1110 W. Washington St., Ste. 310  
 Phoenix, AZ 85007

*To ensure appropriate meeting space,  
 please RSVP to [lfuentes@azwater.gov](mailto:lfuentes@azwater.gov)  
 if you would like to attend in person.*

**Cisco Webex Meeting Information**

Link: <https://adwr.info/3OpYJjy>

Meeting Number (Access Code): 2599 961 3066

Meeting Password: XTin3N4qsJ5

or

**Join by Phone**

1-415-655-0001 US Toll

Access Code: 2599 916 3066

Dated this 22nd day of November 2022

**Arizona Water Protection Fund Commission**  
**Meeting Agenda**

- I. Call to Order –Chairman Pat Jacobs
- II. Commission Member Roll Call – Executive Director
- III. Call to the Public – Chairman Jacobs
  - Comments from the public will be limited to 3 minutes per speaker.
- IV. AWPF Grant 20-208WPF – Paria Beach Riparian Restoration – Grand Canyon Wildlands Council
  - The Commission will discuss and may approve a grant award contract extension.

**Arizona Water Protection Fund Commission**  
**Notice of Public Meeting and November 29, 2022 Meeting Agenda (continued)**

- V. Project Closeout Presentation. AWPf Grant 20-209WPF: Fort McDowell Yavapai Nation Lower Verde River Riparian Restoration Project – Fort McDowell Yavapai Nation
  - The Commission will be updated on the final status and results of the project.
- VI. AWPf Program Grant Application Guidelines Triennial Review Process
  - The Commission will discuss and may provide direction on implementing the next triennial grant application guidelines review process.
- VII. Arizona Water Protection Fund Program Updates – Executive Director
  - FY 2022 Commissioner Review Process Feedback
  - Commission Conflict of Interest Notice
  - AWPf Fund Balance Update
- VIII. Fiscal Year 2023 Grant Cycle Awards
  - Discussion on Fiscal Year 2023 grant applications.
  - The Commission may consider and take action on grant application funding awards.
- IX. Call to the Public – Chairman Jacobs
  - Comments from the public will be limited to 3 minutes per speaker.
- X. Call for Future Agenda Items
- XI. Future Meeting Date(s) – Chairman Jacobs
- XII. Adjourn – Chairman Jacobs

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- *The Arizona Water Protection Fund Commission may elect to go into Executive Session for the purposes of obtaining legal advice from its attorney on any of the listed agenda items pursuant to A.R.S. § 38-431.03(A)(3). Executive sessions are not open to the public.*
  - *Agenda items may be taken out of order. No action may be taken on items unless specifically noted on the agenda.*
  - *Members of the Arizona Water Protection Fund Commission may appear by telephone.*
  - *Agenda and backup/supporting documents can be obtained by contacting Lizette Fuentes at 602-771-8472 or [lfuentes@azwater.gov](mailto:lfuentes@azwater.gov).*
  - *People with disabilities may request reasonable accommodations such as interpreters, alternate formats, or assistant with physical accessibility. If you require accommodations, please contact Jennifer Marteniez at (602) 771-8426 or by e-mailing [jkmarteniez@azwater.gov](mailto:jkmarteniez@azwater.gov) Please make requests as soon as possible to allow time to arrange the accommodation.*





Mr. Reuben Terán | Executive Director  
Arizona Water Protection Fund  
Arizona Department of Water Resources  
1110 W. Washington Street, Suite #310  
Phoenix, AZ 85007

Dear Mr. Terán,

We greatly appreciate this opportunity for Grand Canyon Wildlands Council to request a 6-month grant agreement extension to May 31, 2024 for GRANT NO. 20-208WPF—Paria Beach Riparian Restoration.

Our key project partners, the National Park Service at Glen Canyon National Recreation Area and Grand Canyon National Park, experienced lengthy unavoidable delays resulting from impacts to NPS project capacity by the Covid pandemic in much of 2020 to early 2021, and from subsequent staffing vacancies along with engagement of NPS fire crews in an earlier, longer, more severe 2021 fire season in the Southwest.

Despite steady collaborative effort, these delays and associated postponements ultimately pushed back completing compliance, a burn plan, and setting a burn date window, to early March 2022. The decision to employ a prescribed burn as the first step in tamarisk clearing did allow us to complete site clearing and replanting in a much shorter timeframe than originally expected. The accuracy and effectiveness of the NPS burn team, followed by our highly skilled in-house 'Wild Stew' field crew completing clearing and preparing the site for plantings, resulted in a highly efficient and successful first implementation season to the project.

However and in addition, planting necessarily occurred in April 2022, which was followed by exceedingly windy and hot months in May and June 2022. The new plantings experienced severe stress despite their being planted directly into the water table/wetted ground. With Covid and staff turnover impacts to the NPS greenhouse, there were also solely the well-rooted saplings of cottonwoods ready for planting. These cottonwoods endured the harsh site conditions with good survival rates, but tree willow cuttings, made in April and planted immediately as poles, fared poorly (2 survivors out of ~100). Therefore, this six-month extension is also requested to allow for a full growing/monitoring season of replacement plantings of well-rooted Gooddings willows, which will be grown over winter from local cuttings, ready for planting in March 2023, to greatly increase Paria Beach restoration success.

We also commit to work with AWPf staff to update the detailed payments and deliverables schedule according to an extended agreement end date. These will show all the completed tasks and deliverables, bringing the project up to date. Deliverables will be reduced to annual or semi-annual reports in the fewer remaining tasks, as appropriate.

Thank you for your support and consideration of this extension request.

Sincerely,

Kelly Burke, Executive Director



# Fort McDowell Yavapai Nation Lower Verde River Riparian Restoration Project Final Report

GRANT NO. 20-209WPF

Melissa McMaster

Ecologist

Mariposa Ecological and  
Botanical Consulting

And

Karen Shaw

Air Quality Specialist

Fort McDowell Yavapai  
Nation






# Project components



- Two years of Arundo and tree tobacco treatment along 10 miles of the lower Verde river
- Site prep and restoration planning at the Farm and Sycamore Canyon
- Tamarisk Removal at the Farm site
- Tree planting at the Pilot project site





# Arundo and tree tobacco- Building on four years of work....

2020

- 590 ft<sup>2</sup> (aerial cover) of giant reed
- 134 ft<sup>2</sup> (aerial cover) of tree tobacco

2021

- 752ft<sup>2</sup> (aerial cover) of giant reed
- 1380 ft<sup>2</sup> (aerial cover) of tree tobacco.



**Giant reed pre-treatment.**





**Giant reed post-treatment.**





**Giant reed pre-treatment.**





**Giant reed post-treatment.**





# Farm and Sycamore Site assessment

## Pre-treatment

- Depth to water and soil salinity
  - Good soils for riparian species!
- Vegetation community monitoring
- Developed plans for:
  - Invasive plant removal
  - Restoration of native trees









# Farm Site



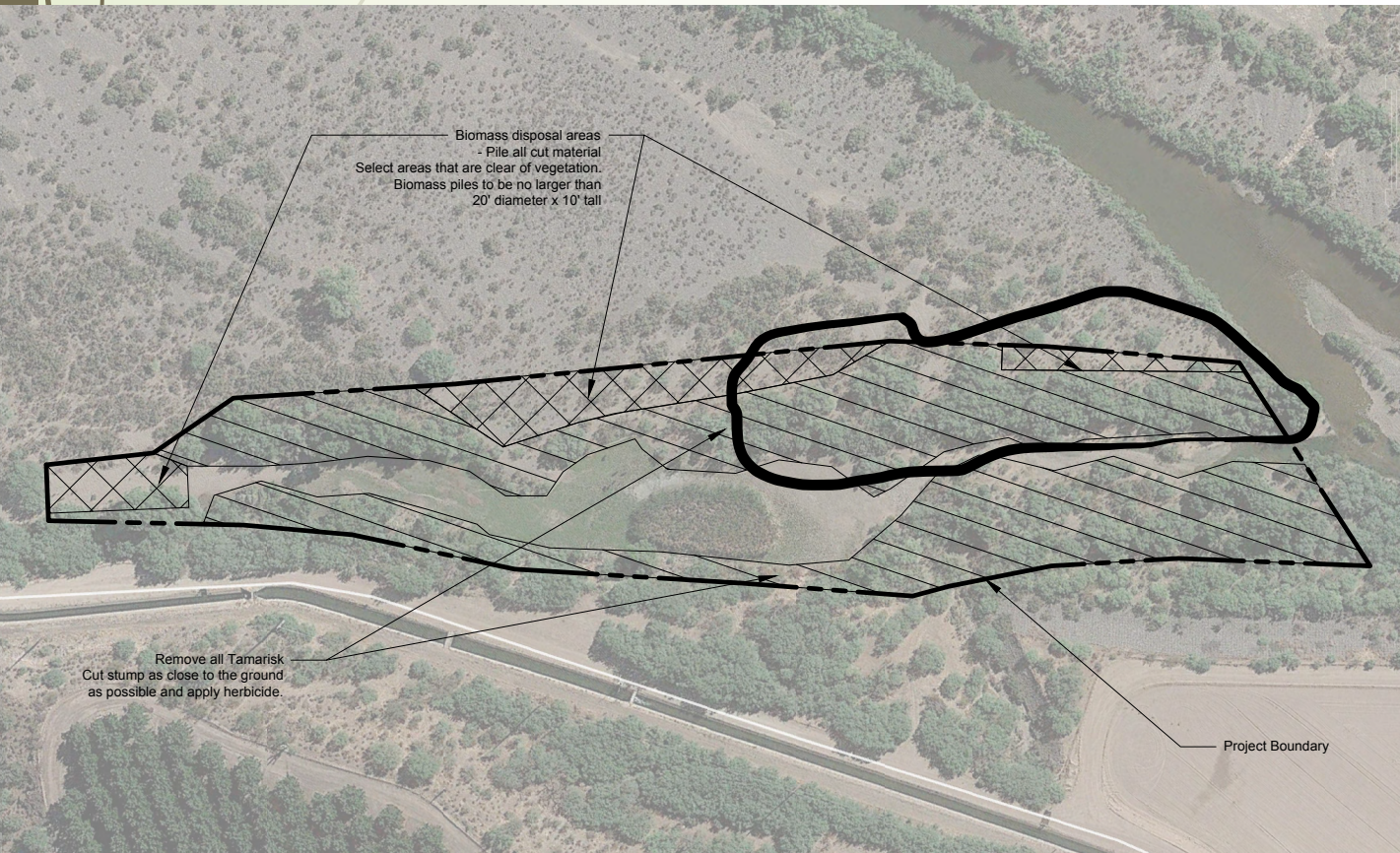


# Sycamore Wash Site





# Farm Site- Tamarisk removal



**Fort McDowell Farm Site**  
Riparian Restoration Plan  
Fort McDowell Yavapai Nation

2020

Treated 2

2021

Retreated 2 acres  
and cleared an  
additional 3 more  
acres











## Pilot Project site- Planting Expanding previous project funded by AWPF

Gila Watershed Partnership grew:

- 63 Cottonwood
  - 41% survived
- 56 Goodding's willow
  - 34% survived
- 81 coyote willow
  - 62% Survived

















Thank you! Questions?



**Commission Members**

Charles Paradzick, Chair  
Pat Jacobs, Vice Chair  
Paul Brick  
Lucinda Earven  
Michael Macauley  
Roy Pierpoint  
William Schock

**Executive Director**

Reuben Teran

**Arizona Water Protection Fund Commission**

1110 West Washington Street, Suite 310, Phoenix, AZ 85007

Phone: (602) 771-8528

**Ex-Officio Members**

Thomas Buschatzke  
Director  
AZ Department of Water Resources

Lisa Atkins  
State Land Commissioner  
AZ State Land Department

**Advisory Members**

The Honorable Sine Kerr  
AZ State Senate

The Honorable David L. Cook  
AZ House of Representatives

January 8, 2020

**ARIZONA WATER PROTECTION FUND GRANT APPLICATION GUIDELINES REQUEST FOR COMMENTS**

The Arizona Water Protection Fund (AWPF) is a competitive state grant program that provides money to interested parties for maintaining, enhancing and restoring river and riparian resources throughout Arizona, including projects that benefit fish and wildlife that are dependent on these important resources. The distribution of grant funds from the AWPF is authorized pursuant to A.R.S. § 45-2101 et seq. and is overseen by the Arizona Water Protection Fund Commission (Commission). The program is administered through the Arizona Department of Water Resources.

Pursuant to A.R.S. § 45-2105 et seq. the Commission is required to develop guidelines for applicants for funding, and is seeking input from interested landowners, state and federal agencies, local government entities, non-profit organizations, and the general public.

Specifically, the Commission is requesting comments related to:

- Current grant application structure and processes, and suggestions on streamlining and/or simplifying the grant application;
- Geographic areas in the state where protection and restoration should be prioritized (e.g., particular watersheds or streams; feature categories such as stream headwaters; etc.);
- Issues of concern that the AWPF should focus on across the state or in specific areas;
- Types of measures to address the issues of concerns identified;
- Relevant science related to designing and implementing effective riparian and watershed protection and restoration projects; and
- Published technical articles and experience with applied conservation/restoration practices with upper watershed and forest treatment projects that provide water quality and quantity benefits.

The most recent version of the AWPF grant application may reviewed online at [www.azwfpf.gov](http://www.azwfpf.gov) or at the Arizona Department of Water Resources office (address listed below).



A public hearing to receive comments will be held on February 14, 2020 at 10:00 a.m. at the following location:

Arizona Department of Water Resources  
1110 W. Washington Street, Suite #310  
Phoenix, AZ 85007  
Conference Room 3175A-B

Any person may appear at the public hearing, either in person or by representative, and submit oral or written comments. Persons presenting comments at the hearing may be subject to a time limit to ensure all who wish to speak receive an opportunity to do so. If, because of a disability, you need a reasonable accommodation to participate equally at this public hearing, contact Sharon Scantlebury at (602) 771-8472 or [sscantlebury@azwater.gov](mailto:sscantlebury@azwater.gov). Please make requests as soon as possible to allow time to arrange the accommodation.

Written comments not submitted at the public hearing may be submitted during the 45-day public comment period, which begins January 8, 2020 and ends February 21, 2020 at 5 p.m. Written public comments must be received no later than 5 p.m., on February 21, 2020. Written comments can be hand-delivered, or sent via email or fax. If mailed, written comments must be postmarked no later than February 21, 2020. Please send written comments electronically or in writing to:

**ARIZONA WATER PROTECTION FUND**  
**ARIZONA DEPARTMENT OF WATER RESOURCES**

Mailing Address

Arizona Department of Water Resources  
Attn: Reuben Teran  
P.O. Box 36020  
Phoenix Arizona 85067

Email

[rteran@azwater.gov](mailto:rteran@azwater.gov)

Fax

(602) 771-8687

Physical Address

Arizona Department of Water Resources  
Attn: Reuben Teran  
1110 West Washington Street, Suite 310  
Phoenix, Arizona 85007

## MEMORANDUM

**To:** Reuben Teran, Executive Director  
Arizona Water Protection Fund

**From:** Arizona Water Protection Fund Commissioner

**Subject:** **Commissioner Conflict of Interest**

I hereby state that my relatives or I may have a “substantial interest” within the meaning of Arizona Revised Statutes §38-501, et seq., or other cause to refrain from participation in the Water Protection Fund Application(s) listed below. I will refrain from voting on or participating in any manner on the application(s) identified below.

Note: Attorneys who are members of the Water Protection Fund Commission are also bound by the Rules of Professional Conduct, Rules of the Supreme Court, 17A A.R.S., Rule 42.

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Application Number(s)

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Date

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Printed name

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Signature

**Arizona Department of Water Resources**  
**Water Protection Fund**

***PROJECTED MONIES AVAILABLE TO GRANT***

For the period July 1, 2022, projected through June 30, 2023

Description	1302-WPF Grants	1303-WPF Administration	Total
Beginning Fund Balance - 7/1/2022	\$3,026,034	\$15,755	\$3,041,789
<b>Revenues:</b>			
Projected Interest Income		\$45,000	\$45,000
In-Lieu Fee Deposit	\$0	\$0	\$0
General Fund Appropriation	\$1,250,000	\$0	\$1,250,000
Transfers - Administrative Expenses	(\$196,800)	\$196,800	\$0
<b>Total - Projected Revenues</b>	\$1,053,200	\$241,800	\$1,295,000
<b>Expenditures:</b>			
FY 2023 Projected Salary Expense	\$0	\$207,300	\$207,300
Grantee Payments (through 11/23/2022)	\$131,758	\$0	\$131,758
Projected Travel	\$0	\$300	\$300
Projected Operating Expenses	\$0	\$600	\$600
<b>Total - Projected Expenditures</b>	\$131,758	\$208,200	\$339,958
<b>Projected Fund Balance - as of June 30, 2023</b>	<b>\$3,947,476</b>	<b>\$49,355</b>	<b>\$3,996,831</b>
Less: Existing Grant Obligations	(\$2,007,170)		
<b>Uncommitted Balance</b>	<b>\$1,940,306</b>	<b>\$49,355</b>	<b>\$1,989,661</b>

<b>Less: Projected Admin Support (3 years: FY 2024-2026)</b>	<b>(\$624,600)</b>
<b>Projected Funds Available to Grant</b>	<b>\$1,365,061</b>



Arizona Water Protection Fund Commission Projects Approved for Fiscal Year 2023 Funding

AWPF Grant Application Fiscal Year 2023 Grant Cyle Funds Tracking				\$1,365,000	AWPF Uncommitted Funding Available
Application #	Project Title	Funding Requested	Amount Funded	Available Balance	Project Type
WPF2301	Timberline - Upper Little Colorado River Watershed Improvement Project	\$261,000	\$261,000	\$1,104,000	Capital
WPF2302	Becker Lake Wildlife Area: Little Colorado River Habitat Improvement Project	\$388,075	\$388,075	\$715,925	Capital
WPF2303	The Clyne Ranch Project	\$80,000		\$715,925	Capital
WPF2305	Water Crossing Improvements on Unnamed Tributary at Chase Creek 2: East Verde Watershed Protection	\$181,230		\$715,925	Capital
WPF2306	Protecting and Restoring Habitat and Surface Flow in Tanque Verde Creek	\$195,246	195,246	\$520,679	Capital
WPF2307	Protecting Arizona Springs	\$53,356		\$520,679	Research
		\$1,158,907	\$844,321		

\$62,500.00  
(available for research)

Research Funds Balance	\$62,500
Available Grant Funding Balance	\$520,679